

FY22 Deferred Maintenance Prioritization (in Thousands)
Department: Health & Social Services - Pioneer Homes
Updated 8/21/2020

Dept Priority	Allocation/Facility	Project Title	Project Description	Project Estimated Cost	Running Total	GF Cost	GF Running Total	Location (City)	House- Senate District	DHSS Priority Value
1	Ketchikan Pioneer Home	HVAC Intake Damper Assembly Replacement	Deterioration of Intake Dampers requires replacement because of rust and corrosion of louvers, attachments, motors and mechanisms.	\$71.5	\$71.5	\$71.5	\$71.5	Ketchikan	36-R	8.82
2	Ketchikan Pioneer Home	Domestic Water Supply Lines Replacement	Replace the existing water supply lines throughout the facility.	\$165.4	\$236.9	\$165.4	\$236.9	Ketchikan	36-R	8.82
3	Sitka Pioneer Home - Main Facility	Tub Room Upgrades	2-North and 3-North tub room upgrades.	\$442.1	\$679.0	\$442.1	\$679.0	Sitka	35-R	7.51
4	Ketchikan Pioneer Home	Main Entry Door & Hardware Replacement	The inner and outer entry door system is in need of replacement.	\$81.1	\$760.0	\$81.1	\$760.0	Ketchikan	36-R	6.17
5	Ketchikan Pioneer Home	Nurse Call System Upgrades	The existing nurse call system needs to be upgraded as support by manufacturer is ending.	\$69.5	\$829.5	\$69.5	\$829.5	Ketchikan	36-R	6.17
6	Fairbanks Pioneer Home - Main Facility	Roof Coverings - Built-Up Roofing Replacement	A newly designed roof system is required, as the existing roof does not meet snow load requirements.	\$1,904.3	\$2,733.8	\$1,904.3	\$2,733.8	Fairbanks	1-A	6.01
7	Sitka Pioneer Home - Main Facility	LED Light Conversion	Electricity Expenses have quadrupled within the last year as new city dam project comes online. Convert all lights to LED.	\$267.6	\$3,001.4	\$267.6	\$3,001.4	Sitka	35-R	5.26
8	Sitka Pioneer Home - Main Facility	Fuel Tank Supply Lines Replacement	Four outdated supply and return fuel lines from the fuel tank to the boilers and generator are at the end of their useful life and need to be replaced.	\$24.8	\$3,026.2	\$24.8	\$3,026.2	Sitka	35-R	5.26
9	Sitka Pioneer Home - Main Facility	Recondition & Paint Exterior Surfaces	Recondition and paint exterior surfaces in order to minimize moisture ingress. Exterior wall surfaces and finish have been severely compromised.	\$1,643.1	\$4,669.3	\$1,643.1	\$4,669.3	Sitka	35-R	5.26
10	Sitka Pioneer Home - Main Facility	Terrace Perimeter Rock Wall Repairs	Stone-and-mortar rock walls are in need of repair to restore their condition.	\$250.4	\$4,919.7	\$250.4	\$4,919.7	Sitka	35-R	5.26
11	Sitka Pioneer Home - Garage	LED Light Conversion	Electricity Expenses have quadrupled within the last year as new city dam project comes online. Convert all lights to LED.	\$33.4	\$4,953.2	\$33.4	\$4,953.2	Sitka	35-R	4.93
12	Ketchikan Pioneer Home	Replace Interior Doors & Hardware	Replace worn and damaged interior doors & hardware. Some exit and stairwell fire doors are warped to the point of not latching properly, which creates a problem with the wander-guard life safety equipment.	\$347.3	\$5,300.4	\$347.3	\$5,300.4	Ketchikan	36-R	4.41
13	Ketchikan Pioneer Home	Door Access System Upgrades	Upgrade the existing door access card reader system. System is obsolete and no longer supported by manufacturer within 3 years.	\$66.2	\$5,366.6	\$66.2	\$5,366.6	Ketchikan	36-R	4.41
14	Alaska Veterans & Pioneer Home	Homestead Patient Lifts	Install patient lifts in Homestead hall.	\$127.4	\$5,494.0	\$127.4	\$5,494.0	Palmer	11-F	4.25
15	Alaska Veterans & Pioneer Home	Heating & Ventilation Investigation	Perform an investigation of the Heating and Ventilation System. The system needs to be re-balanced after years of renovations.	\$59.7	\$5,553.7	\$59.7	\$5,553.7	Palmer	11-F	4.25
16	Sitka Pioneer Home - Nurse's Quarters	LED Light Conversion	Electricity Expenses have quadrupled within the last year as new city dam project comes online. Convert all lights to LED.	\$50.2	\$5,603.9	\$50.2	\$5,603.9	Sitka	35-R	4.25
17	Sitka Pioneer Home - Nurse's Quarters	Balcony Retaining Wall Repair at Nurses Quarters	Renovate and repair the balcony parapet walls.	\$42.9	\$5,646.8	\$42.9	\$5,646.8	Sitka	35-R	4.25
18	Fairbanks Pioneer Home - Main Facility	Fluorescent Light Fixture Conversion	Replace the fluorescent lighting facility wide and convert to LED fixtures.	\$163.7	\$5,810.5	\$163.7	\$5,810.5	Fairbanks	1-A	4.21
19	Fairbanks Pioneer Home - Garage	Roofing Repair and Rain Gutters	The garage roof is in need of repair or replacement. Install gutters.	\$39.0	\$5,849.5	\$39.0	\$5,849.5	Fairbanks	1-A	4.17
20	Anchorage Pioneer Home	Kitchen Dish room Renovation	Renovate the dishwasher and surrounding area. Install new grease trap, new flooring and repair water damaged walls.	\$218.5	\$6,068.0	\$218.5	\$6,068.0	Anchorage	25-M	3.87
21	Sitka Pioneer Home - Main Facility	North Wing Hallway Walls & Flooring	North wing has torn and separated wall and flooring finishes and needs replacement.	\$293.8	\$6,361.9	\$293.8	\$6,361.9	Sitka	35-R	3.76
22	Sitka Pioneer Home - Main Facility	Replace Window Screens	Replace all exterior window screens	\$69.1	\$6,430.9	\$69.1	\$6,430.9	Sitka	35-R	3.76
23	Ketchikan Pioneer Home	Resurface Sidewalks in Courtyard Area	Sidewalks are in need of resurfacing as they are heavily pitted and damaged, uneven walking & gurney rolling surfaces. This is third floor fire escape route.	\$304.2	\$6,735.2	\$304.2	\$6,735.2	Ketchikan	36-R	3.7
24	Ketchikan Pioneer Home	Parking Lot Resurface & Restripe	Repaving and restriping, along with localized work where failure of subgrade material is evident.	\$42.5	\$6,777.6	\$42.5	\$6,777.6	Ketchikan	36-R	3.7
25	Ketchikan Pioneer Home	Toilet & Bath Modernization	Resident bathrooms are deteriorating and require replacement. Urine deterioration to Tile, grout lines and age are factors in the replacement.	\$373.4	\$7,151.0	\$373.4	\$7,151.0	Ketchikan	36-R	3.7
26	Ketchikan Pioneer Home	Ceiling Tile, Paint & Wainscoting 2nd Floor Hall	Ceiling tile, paint and wainscot is in need of upgrades at the second floor hall.	\$216.6	\$7,367.6	\$216.6	\$7,367.6	Ketchikan	36-R	3.7
27	Juneau Pioneer Home	Water Pressure Reducing Valves	The valves that reduce the water supply pressure down from the City of Juneau's large pipe source, to a manageable pressure, are approaching the end of their 30 year useful life.	\$25.4	\$7,393.1	\$25.4	\$7,393.1	Juneau	34-Q	3.67
28	Sitka Pioneer Home - Garage	Exterior Stucco Repair	Repair and paint exterior stucco wall finishes	\$45.1	\$7,438.2	\$45.1	\$7,438.2	Sitka	35-R	3.45
29	Fairbanks Pioneer Home - Main Facility	Crawl Space Lighting	The routinely accessed crawl space has an inadequate plug in work light system and would require a code compliant lighting system.	\$28.8	\$7,467.1	\$28.8	\$7,467.1	Fairbanks	1-A	3.01
30	Fairbanks Pioneer Home - Main Facility	Concrete Sidewalks and Courtyards Safety Upgrades	Replace the broken concrete sidewalks and courtyard concrete surfaces that pose a trip hazard to the residents and staff.	\$222.4	\$7,689.5	\$222.4	\$7,689.5	Fairbanks	1-A	3.01

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31	Fairbanks Pioneer Home - Main Facility	Resident Room Heating Replacement	Replace the outdated and inefficient finned tube radiant heaters in the resident rooms.	\$404.5	\$8,094.0	\$404.5	\$8,094.0	Fairbanks	1-A	3.01
32	Alaska Veterans & Pioneer Home	Nurse Call System Upgrade	Upgrade the RFTEC system to all the halls to enable lockdown of each hall.	\$57.9	\$8,151.8	\$57.9	\$8,151.8	Palmer	11-F	2.97
33	Alaska Veterans & Pioneer Home	Sprinkler Head Replacement	The Facility is due for a 50 year sprinkler head replacement. Link project with exterior dry sprinkler heads at perimeter alcoves.	\$347.9	\$8,499.7	\$347.9	\$8,499.7	Palmer	11-F	2.97
34	Alaska Veterans & Pioneer Home	Laundry Room Flooring Replacement	Replace the aging laundry room resilient sheet flooring	\$11.7	\$8,511.4	\$11.7	\$8,511.4	Palmer	11-F	2.97
35	Alaska Veterans & Pioneer Home	Electrical Panel Upgrade	The existing electrical main distribution panels are in need of replacement.	\$69.9	\$8,581.3	\$69.9	\$8,581.3	Palmer	11-F	2.97
36	Alaska Veterans & Pioneer Home	Courtyard Concrete Surfaces Safety Repair	The concrete walking surfaces in the inner courtyard are frost heaved and pose a major trip hazard to the residents.	\$56.3	\$8,637.6	\$56.3	\$8,637.6	Palmer	11-F	2.97
37	Alaska Veterans & Pioneer Home	Metal Roof Flashing Repair	The metal roof flashing facility wide is showing evidence of leaking and is in need of replacement.	\$202.2	\$8,839.9	\$202.2	\$8,839.9	Palmer	11-F	2.97
38	Alaska Veterans & Pioneer Home	Tile Floor Finishes Replacement	Remove original damaged and asbestos containing vinyl composite tiles and install new resilient flooring.	\$80.9	\$8,920.8	\$80.9	\$8,920.8	Palmer	11-F	2.97
39	Alaska Veterans & Pioneer Home	Domestic Water Plumbing Replacement	Domestic water supply piping is aged and leaking. Replacement is needed.	\$181.8	\$9,102.6	\$181.8	\$9,102.6	Palmer	11-F	2.97
40	Alaska Veterans & Pioneer Home	Perimeter Security Fence	Install a fence around the perimeter of the facility.	\$107.5	\$9,210.1	\$107.5	\$9,210.1	Palmer	11-F	2.97
41	Anchorage Pioneer Home	Actuator Valve Replacement & F-2 Fan Repair	Replace the Direct Digital Control actuator valves for the Heating and Ventilation system. Repair and isolate fan F-2 from downstream devices.	\$143.3	\$9,353.4	\$143.3	\$9,353.4	Anchorage	25-M	2.71
42	Ketchikan Pioneer Home	1st & 2nd FL. Hallways Interior Lighting Efficiency Upgrades	Upgrade the interior lighting to LED type lights on 1st and 2nd floor hallways to increase energy efficiency.	\$18.1	\$9,371.4	\$18.1	\$9,371.4	Ketchikan	36-R	2.65
43	Ketchikan Pioneer Home	Security Fence Installation	Security fencing is needed in some areas of the property as constant traffic from transient population at low-cost housing residence and city park next door are damaging grounds.	\$31.5	\$9,403.0	\$31.5	\$9,403.0	Ketchikan	36-R	2.65
44	Ketchikan Pioneer Home	Vanity & Casework Replacement	Upgrade the resident room vanities, lights, closet inserts, casework, sinks and mirrors.	\$499.0	\$9,902.0	\$499.0	\$9,902.0	Ketchikan	36-R	2.65
45	Ketchikan Pioneer Home	Underground Storage Tank Replacement	Decommission, or remove, the existing underground heating fuel storage tank and replace it with an above ground heating fuel storage tank.	\$489.2	\$10,391.2	\$489.2	\$10,391.2	Ketchikan	36-R	2.65
46	Ketchikan Pioneer Home	Drive Through Safety Entrance Canopy	Construction of a drive-thru canopy along the building's west elevation is required for ADA access.	\$560.1	\$10,951.3	\$560.1	\$10,951.3	Ketchikan	36-R	2.65
47	Ketchikan Pioneer Home	Flooring Installation (2nd Floor)	Replace carpeting in the second floor common areas.	\$110.2	\$11,061.5	\$110.2	\$11,061.5	Ketchikan	36-R	2.65
48	Ketchikan Pioneer Home	Preschool Fence	Preschool Playground needs see through perimeter fence.	\$7.6	\$11,069.1	\$7.6	\$11,069.1	Ketchikan	36-R	2.65
49	Sitka Pioneer Home - Main Facility	Review/Redesign Heating & Cooling System in Wing 1-North	#1 North wing has reduced air flow and exhaust. Professional review and follow up design services are required.	\$29.5	\$11,098.6	\$29.5	\$11,098.6	Sitka	35-R	2.63
50	Juneau Pioneer Home	Rear Wings Grounds Safety Improvements	Design and construction improvements are needed to provide a level recreation and gathering area.	\$339.8	\$11,438.4	\$339.8	\$11,438.4	Juneau	34-Q	2.57
51	Juneau Pioneer Home	Interior Handrails Conditional Upgrade	Current handrails are in poor condition because of age and do not meet newer height requirements per ADA Standards.	\$203.6	\$11,642.1	\$203.6	\$11,642.1	Juneau	34-Q	2.57
52	Juneau Pioneer Home	Wash Room Reconfiguration	The physical therapy bathroom/washroom would function better if the room was converted to residential laundry and wheel chair washing station.	\$79.7	\$11,721.8	\$79.7	\$11,721.8	Juneau	34-Q	2.57
53	Juneau Pioneer Home	Exterior Paint	The exterior siding and trim work needs to be cleaned and painted to protect the siding from the chronic Southeast damp and wet weather conditions.	\$85.1	\$11,806.9	\$85.1	\$11,806.9	Juneau	34-Q	2.57
54	Alaska Veterans & Pioneer Home	Telephone Panel Update	The existing telephone patch panel is in need of replacement.	\$35.0	\$11,841.8	\$35.0	\$11,841.8	Palmer	11-F	2.55
55	Fairbanks Pioneer Home - Main Facility	Exterior Site Lighting Upgrades	Replace exterior pole lights around back of building. Old incandescent 10' pole lights are erratically spaced and provide very poor lighting in the winter time. Install new LED type fixtures.	\$81.3	\$11,923.1	\$81.3	\$11,923.1	Fairbanks	1-A	2.53
56	Fairbanks Pioneer Home - Main Facility	Rain Gutter and Downspout Installation	Gutter and downspout upgrades are needed to prevent dangerous walkway ice from forming.	\$121.4	\$12,044.4	\$121.4	\$12,044.4	Fairbanks	1-A	2.53
57	Fairbanks Pioneer Home - Main Facility	Air Conditioning for the Front Office Rooms	The front administrative office rooms are uncomfortably warm during the warmer seasons. Provide HVAC cooling to the front office rooms.	\$66.4	\$12,110.8	\$66.4	\$12,110.8	Fairbanks	1-A	2.53
58	Sitka Pioneer Home - Main Facility	Code Alert Software Upgrade	The software for the nurse call system will be obsolete within a few years. Upgrade is required.	\$24.8	\$12,135.7	\$24.8	\$12,135.7	Sitka	35-R	2.25
59	Sitka Pioneer Home - Main Facility	Main Kitchen Combination Ovens	The kitchen ovens are in need of replacement.	\$41.4	\$12,177.0	\$41.4	\$12,177.0	Sitka	35-R	2.25
60	Alaska Veterans & Pioneer Home	Roof and Beam Replacement	The current roof and corresponding support beams require repair to maintain structural integrity. the current level of roof deterioration causes water to reach the support beams. The water damaged support beams are weakened and in need of replacement.	\$528.2	\$12,705.2	\$528.2	\$12,705.2	Palmer	11-F	2.12
61	Alaska Veterans & Pioneer Home	Sanitary Waste Line Investigation & Cleaning	Sanitary waste lines throughout the facility are in need of scoping and cleaning	\$37.3	\$12,742.6	\$37.3	\$12,742.6	Palmer	11-F	2.12
62	Alaska Veterans & Pioneer Home	Emergency Power to Exterior Entrance Doors	Provide emergency power to all exterior doors.	\$76.1	\$12,818.6	\$76.1	\$12,818.6	Palmer	11-F	2.12

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63	Sitka Pioneer Home - Manager's Quarters	LED Light Conversion	Electricity Expenses have quadrupled within the last year as new city dam project comes online. Convert all lights to LED.	\$50.2	\$12,868.8	\$50.2	\$12,868.8	Sitka	35-R	2.02
64	Anchorage Pioneer Home	Janitors Mop Sinks Replacement	The janitorial mop sinks are broken, leaking and need replacement.	\$19.9	\$12,888.7	\$19.9	\$12,888.7	Anchorage	25-M	1.94
65	Anchorage Pioneer Home	Tub Room Renovation	Renovate and modernize the resident tub room 162	\$75.2	\$12,963.8	\$75.2	\$12,963.8	Anchorage	25-M	1.94
66	Anchorage Pioneer Home	North Generator Automatic Transfer Switch Replacement	Install a new automatic transfer switch for the North Building's emergency generator.	\$70.9	\$13,034.8	\$70.9	\$13,034.8	Anchorage	25-M	1.94
67	Anchorage Pioneer Home	Generator Replacement-South Building	Replace the existing natural gas generator with one that runs on diesel. Includes a diesel fuel storage tank and fueling system.	\$201.0	\$13,235.8	\$201.0	\$13,235.8	Anchorage	25-M	1.94
68	Anchorage Pioneer Home	North Building Boiler and Heat Pump Replacement	The Boilers and Heat Pumps in the north building are inefficient and approaching the end of their life expectancy.	\$466.7	\$13,702.6	\$466.7	\$13,702.6	Anchorage	25-M	1.94
69	Fairbanks Pioneer Home - Main Facility	Interior Doors Replacement	The interior doors are showing signs of wear, tear and aging. The doors should be replaced as funding allows.	\$109.2	\$13,811.7	\$109.2	\$13,811.7	Fairbanks	1-A	1.8
70	Fairbanks Pioneer Home - Main Facility	Homestead Kitchen & Bathing Room Upgrade	Install new cabinets and appliances in the Homestead kitchen. Renovate the Homestead Bathing room to include replacement of existing finishes and removal of shower stalls.	\$148.9	\$13,960.6	\$148.9	\$13,960.6	Fairbanks	1-A	1.8
71	Fairbanks Pioneer Home - Main Facility	Carpeting Replacement in Main Hallway	Replace carpeting in main hallways with Luxury Vinyl Tile or Sheet vinyl. Existing carpet is worn and poses a tripping hazard to the aged residents and staff. The carpet is laid over vinyl tiles which are known to contain asbestos. Abatement will be required.	\$254.6	\$14,215.1	\$254.6	\$14,215.1	Fairbanks	1-A	1.8
72	Fairbanks Pioneer Home - Main Facility	Main Distribution Panel Replacement	Install the new generator switch gear. Labor only, facility has the switch gear.	\$26.9	\$14,242.0	\$26.9	\$14,242.0	Fairbanks	1-A	1.8
73	Fairbanks Pioneer Home - Main Facility	Parking Lot Asphalt Repairs	The parking area surface is exhibiting cracking and uneven surface issues. The paving is in need of replacement.	\$69.0	\$14,311.0	\$69.0	\$14,311.0	Fairbanks	1-A	1.8
74	Fairbanks Pioneer Home - Main Facility	Automotive Heater Plug-in Stations	A new parking area requires the installation of automotive heater plug in stations.	\$166.9	\$14,477.9	\$166.9	\$14,477.9	Fairbanks	1-A	1.8
75	Fairbanks Pioneer Home - Main Facility	Loading Dock Concrete Repairs	Replace the broken and settled loading dock slab.	\$31.3	\$14,509.3	\$31.3	\$14,509.3	Fairbanks	1-A	1.8
76	Fairbanks Pioneer Home - Main Facility	Exterior Doors Replacement	The exterior hollow metal doors have exceeded their useful life and should be replaced.	\$44.2	\$14,553.5	\$44.2	\$14,553.5	Fairbanks	1-A	1.8
77	Fairbanks Pioneer Home - Main Facility	Tile Floor Finishes Replacement	Remove asbestos containing vinyl composite tiles throughout facility and replace with new.	\$101.1	\$14,654.6	\$101.1	\$14,654.6	Fairbanks	1-A	1.8
78	Fairbanks Pioneer Home - Main Facility	Casework Replacement	Casework in resident rooms facility wide is in need of replacement.	\$505.6	\$15,160.1	\$505.6	\$15,160.1	Fairbanks	1-A	1.8
79	Fairbanks Pioneer Home - Main Facility	Exterior Aluminum Windows Replacement	Replace the original exterior windows facility wide with a more energy efficient system.	\$734.1	\$15,894.2	\$734.1	\$15,894.2	Fairbanks	1-A	1.8
80	Fairbanks Pioneer Home - Main Facility	Exterior Walls Repainting	The exterior paint is showing signs of age and is in need of repainting.	\$222.4	\$16,116.7	\$222.4	\$16,116.7	Fairbanks	1-A	1.8
81	Fairbanks Pioneer Home - Main Facility	Emergency Lighting Battery Wall Packs	Replace the old outdated battery powered emergency lighting wall packs.	\$32.4	\$16,149.0	\$32.4	\$16,149.0	Fairbanks	1-A	1.8
82	Fairbanks Pioneer Home - Main Facility	Drive Through Safety Entrance	A covered drive-through entryway is required to allow for a safe and weather resistant area to load and unload residents into transportation vehicles.	\$569.0	\$16,718.0	\$569.0	\$16,718.0	Fairbanks	1-A	1.8
83	Fairbanks Pioneer Home - Main Facility	Vocera In-House Communications System	The facility staff has researched an in-house communication system that would replace hand-held two way radios. Purchase and install this new system known as Vocera.	\$265.7	\$16,983.7	\$265.7	\$16,983.7	Fairbanks	1-A	1.8
84	Alaska Veterans & Pioneer Home	Time & Temperature Signage	Install a new time & temperature sign at front entrance.	\$23.2	\$17,006.9	\$23.2	\$17,006.9	Palmer	11-F	1.78
85	Alaska Veterans & Pioneer Home	Emergency Generator Replacement	Replace the facilities 33 year old 150KW emergency generator.	\$438.8	\$17,445.6	\$438.8	\$17,445.6	Palmer	11-F	1.78
86	Sitka Pioneer Home - Nurse's Quarters	Wood Flooring Refinish in Nurses Quarters	The degraded hardwood floors are in need of refinishing to restore their overall condition.	\$41.0	\$17,486.6	\$41.0	\$17,486.6	Sitka	35-R	1.78
87	Sitka Pioneer Home - Manager's Quarters	Wood Floor Refinishing at Manager's Quarters	The damaged hardwood flooring is in need of refinishing to restore its condition.	\$44.4	\$17,531.1	\$44.4	\$17,531.1	Sitka	35-R	1.68
88	Sitka Pioneer Home - Main Facility	Hallway Carpet Replacement- 2 & 3 North	Replace the worn hallway carpet in 2 north and 3 north halls.	\$36.4	\$17,567.4	\$36.4	\$17,567.4	Sitka	35-R	1.58
89	Sitka Pioneer Home - Main Facility	Greenhouse Improvements	The Greenhouse has five exhaust fans with exterior louvers and seven polycarbonate windows that are all in need of replacement. Needs LED Light Conversion	\$60.7	\$17,628.1	\$60.7	\$17,628.1	Sitka	35-R	1.58
90	Sitka Pioneer Home - Main Facility	Wood Flooring Refinish in Chapel	Hardwood flooring installed on the Chapel stage is in need of refinishing	\$15.2	\$17,643.3	\$15.2	\$17,643.3	Sitka	35-R	1.58
91	Sitka Pioneer Home - Main Facility	Wall Fabric Removal in North Wing	The second and third floors of the North Wing need existing fabric wall covering removed, patched and painted.	\$98.3	\$17,741.6	\$98.3	\$17,741.6	Sitka	35-R	1.58
92	Juneau Pioneer Home	Interior Lighting Upgrade	Upgrade the interior lights to LED type for improved lighting and substantial energy savings. Install motion sensors in select locations.	\$212.1	\$17,953.7	\$212.1	\$17,953.7	Juneau	34-Q	1.54
93	Juneau Pioneer Home	Dining Room Fan/Light Unit Installation	Replace the two outdated dining room lights with new fan/light combination units for better lighting and improved air movement.	\$17.6	\$17,971.3	\$17.6	\$17,971.3	Juneau	34-Q	1.54

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94	Juneau Pioneer Home	Toilets and Showers Conditional Upgrades	35 Toilets and 12 Resident Showers are in need of replacement. Toilet upgrades would comply with ADA minimum standards for seat height. Showers are in need of lighting and have small fiberglass stalls with floor pans and trip hazards that do not meet recommended floor space.	\$256.3	\$18,227.6	\$256.3	\$18,227.6	Juneau	34-Q	1.54
95	Anchorage Pioneer Home	Resident Bathroom Renovations	Renovate an additional 10 resident bathrooms to provide more accessibility and functionality for the residents and staff that care for them.	\$382.1	\$18,609.7	\$382.1	\$18,609.7	Anchorage	25-M	1.35
96	Anchorage Pioneer Home	North Generator Day Tank	Install a day tank to supply the emergency generator.	\$25.5	\$18,635.1	\$25.5	\$18,635.1	Anchorage	25-M	1.35
97	Anchorage Pioneer Home	Cast Iron Pipe Replacement	Replace the cast iron piping the supplies domestic water to the facility.	\$171.3	\$18,806.4	\$171.3	\$18,806.4	Anchorage	25-M	1.35
98	Anchorage Pioneer Home	Breaker panels replacement	Replace aged electrical breaker panels and failing breakers throughout the facility.	\$50.4	\$18,856.9	\$50.4	\$18,856.9	Anchorage	25-M	1.35
99	Anchorage Pioneer Home	Front Office Renovation	Remodel the existing front office to accommodate to a more secure entrance process	\$61.2	\$18,918.0	\$61.2	\$18,918.0	Anchorage	25-M	1.35
100	Anchorage Pioneer Home	Door Actuator Replacement	Replace the original common area washroom door activators with models compliant with the Americans with Disabilities Act (ADA)	\$76.8	\$18,994.9	\$76.8	\$18,994.9	Anchorage	25-M	1.35
101	Anchorage Pioneer Home	North Building Roof Membrane Replacement	Repair roof drains, modify drain slopes and install a new roof membrane on roof top patio. Existing membrane is aged and prone to leaking into resident areas.	\$303.3	\$19,298.2	\$303.3	\$19,298.2	Anchorage	25-M	1.35
102	Alaska Veterans & Pioneer Home	Storage/Shop Emergency Generator	Install a small 25kw generator to supply emergency power to the storage shop.	\$110.3	\$19,408.5	\$110.3	\$19,408.5	Palmer	11-F	1.27
103	Alaska Veterans & Pioneer Home	Commercial Washing Machine Replacement	Install 3 new washing machines. The existing machines are worn out and need replacement	\$59.4	\$19,467.9	\$59.4	\$19,467.9	Palmer	11-F	1.27
104	Alaska Veterans & Pioneer Home	Resident Bathroom Exhaust Fan Replacement	Install new through-wall, power-louvered exhaust fans in 30 resident bathrooms.	\$29.9	\$19,497.8	\$29.9	\$19,497.8	Palmer	11-F	1.27
105	Alaska Veterans & Pioneer Home	Chiller Sound Barrier	Construct a sound barrier wall around the chiller, which is adjacent to a resident room.	\$21.0	\$19,518.8	\$21.0	\$19,518.8	Palmer	11-F	1.27
106	Alaska Veterans & Pioneer Home	Wall Covering Repair for Raven and Fireweed Resident Areas	The wall coverings are peeling and in need of replacement	\$48.5	\$19,567.3	\$48.5	\$19,567.3	Palmer	11-F	1.27
107	Alaska Veterans & Pioneer Home	Exterior Windows Replacement	Replace the aged exterior windows with a more energy efficient window system.	\$163.7	\$19,731.1	\$163.7	\$19,731.1	Palmer	11-F	1.27
108	Fairbanks Pioneer Home - Garage	Garage Furnaces Replacement	Replace the garage furnaces as they are approaching the end of their useful life.	\$60.7	\$19,791.7	\$60.7	\$19,791.7	Fairbanks	1-A	1.25
109	Anchorage Pioneer Home	Kitchen Hood Exhaust Systems Replacement	The kitchen hood make-up air units (2), exhaust fans (2) and control panel are significantly beyond their life expectancy and must be replaced to ensure functionality.	\$93.0	\$19,884.7	\$93.0	\$19,884.7	Anchorage	25-M	1.16
110	Anchorage Pioneer Home	Parking Lot Repairs	Correct drain slope issues, resurface and re-stripe the parking lot.	\$141.6	\$20,026.3	\$141.6	\$20,026.3	Anchorage	25-M	1.16
111	Anchorage Pioneer Home	Emergency Power to Kitchen	Integrate the kitchen onto the emergency generator power distribution system.	\$35.5	\$20,061.8	\$35.5	\$20,061.8	Anchorage	25-M	1.16
112	Juneau Pioneer Home	Exterior Handrails Replacement	The exterior painted metal handrails are outdated. Replace with stainless steel, or other non-painted metal or synthetic railings.	\$159.4	\$20,221.2	\$159.4	\$20,221.2	Juneau	34-Q	1.1
113	Juneau Pioneer Home	Exterior Windows and Doors	Replace exterior windows and doors, including 2 maintenance garage doors.	\$1,142.6	\$21,363.8	\$1,142.6	\$21,363.8	Juneau	34-Q	1.1
114	Juneau Pioneer Home	Elevator Upgrade	Elevator has reached it's thirty year life span and is beyond its serviceable life. Elevator is due for retrofit.	\$474.9	\$21,838.6	\$474.9	\$21,838.6	Juneau	34-Q	1.1
115	Juneau Pioneer Home	Paint Interior Surfaces	The interior paint finishes are required to be re-painted and restored throughout the building.	\$310.4	\$22,149.1	\$310.4	\$22,149.1	Juneau	34-Q	1.1
116	Juneau Pioneer Home	Wall Fabric Removal and Repaint	Remove old deteriorated fabric at the nurses station, patch and re-paint.	\$47.0	\$22,196.1	\$47.0	\$22,196.1	Juneau	34-Q	1.1
117	Juneau Pioneer Home	Protective Wall Wainscoting at the Elevator	Install a protective wainscoting at the utility corridor where carts and dollies are causing excessive damage to the wall.	\$16.5	\$22,212.5	\$16.5	\$22,212.5	Juneau	34-Q	1.1
118	Juneau Pioneer Home	Commercial Appliance Replacement	Replace 1986 original aged commercial appliances	\$339.4	\$22,551.9	\$339.4	\$22,551.9	Juneau	34-Q	1.1
119	Juneau Pioneer Home	Interior Doors Impact Plates	Synthetic protection plates should be installed on one side of the facility interior doors as the door surfaces are constantly bumped by carts and equipment as it is being moved around. There are approximately 125 doors.	\$22.7	\$22,574.7	\$22.7	\$22,574.7	Juneau	34-Q	1.1
120	Anchorage Pioneer Home	Retaining Wall Repair	The brick retaining walls around the South building have missing sections and are in need of cleaning and repair.	\$17.6	\$22,592.3	\$17.6	\$22,592.3	Anchorage	25-M	0.97
121	Anchorage Pioneer Home	Front Entry Sidewalk Repair	Front entry sidewalk has heaved and is a potential trip hazard for the residents. Remove existing sidewalk and replace. Include renovation of the in slab ice melt system	\$142.6	\$22,735.0	\$142.6	\$22,735.0	Anchorage	25-M	0.97
122	Anchorage Pioneer Home	Pharmacy Chiller Refurbishment	The Chiller that supplies cool air to the pharmacy needs to be refurbished.	\$64.5	\$22,799.4	\$64.5	\$22,799.4	Anchorage	25-M	0.97
123	Anchorage Pioneer Home	Dining Room Door Replacement	Replace the doors at the 1st and 2nd floor dining rooms	\$29.8	\$22,829.2	\$29.8	\$22,829.2	Anchorage	25-M	0.81
124	Anchorage Pioneer Home	5 West Bathroom Renovation	Renovate the bathroom located on 5 West in the dining room, for the proposed new physical therapy location.	\$124.1	\$22,953.3	\$124.1	\$22,953.3	Anchorage	25-M	0.81
125	Anchorage Pioneer Home	South Building Carpet Replacement	Replace the worn carpet in the common areas of the south building.	\$148.6	\$23,101.9	\$148.6	\$23,101.9	Anchorage	25-M	0.81
126	Anchorage Pioneer Home	Front Entrance Asphalt Replacement	Replace the asphalt on the main entrance passenger drop off area.	\$37.3	\$23,139.2	\$37.3	\$23,139.2	Anchorage	25-M	0.81

Dept Priority	Allocation/Facility	Project Title	Project Description	Project Estimated Cost	Running Total	GF Cost	GF Running Total	Location (City)	House- Senate District	DHSS Priority Value
127	Anchorage Pioneer Home	1st Floor North Building Carpeting Replacement	Remove existing carpeting in north building 1st floor and replace with resilient vinyl.	\$48.9	\$23,188.2	\$48.9	\$23,188.2	Anchorage	25-M	0.81
128	Anchorage Pioneer Home	North Building Direct Digital Control Thermostats.	Replace the existing pneumatically controlled thermostats in the north building with direct digital controls.	\$91.0	\$23,279.2	\$91.0	\$23,279.2	Anchorage	25-M	0.81
129	Anchorage Pioneer Home	Wrought Iron Fence Replacement	Replace the wrought iron fence that surround the facility on the north and east sides.	\$44.2	\$23,323.4	\$44.2	\$23,323.4	Anchorage	25-M	0.58
130	Anchorage Pioneer Home	North Building Interior Doors Replacement	Interior resident room doors and frames in the north and south buildings are in need of replacement.	\$132.5	\$23,455.9	\$132.5	\$23,455.9	Anchorage	25-M	0.58
131	Anchorage Pioneer Home	Ceiling Paint in Common Areas	The ceiling in the common areas of the south building are in need of paint.	\$48.1	\$23,503.9	\$48.1	\$23,503.9	Anchorage	25-M	0.58
Total				\$23,503.9		\$23,503.9				